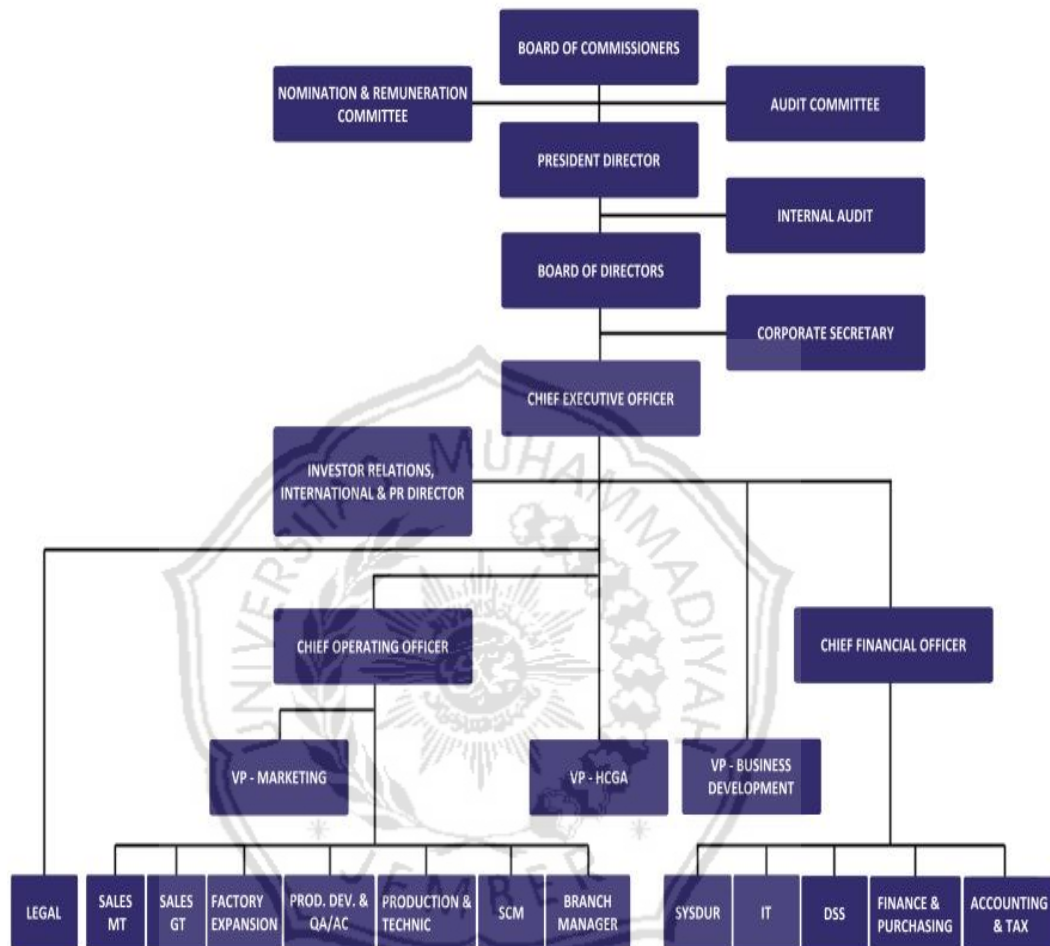


## Lampiran 1 Struktur Organisasi



## Lampiran 2 Kebutuhan Data Analisis

| Aset Lancar |               |                                     |
|-------------|---------------|-------------------------------------|
| No.         | Tahun<br>2016 | PT. Nippon Indosari<br>Corpindo Tbk |
| 1           | Triwulan 1    | 863.511.862.369                     |
| 2           | triwulan 2    | 835.188.501.788                     |
| 3           | triwulan 3    | 896.796.870.441                     |
|             | Tahun<br>2017 |                                     |
| 1           | Triwulan 1    | 895.810.233.204                     |
| 2           | triwulan 2    | 833.090.827.660                     |
| 3           | triwulan 3    | 823.850.704.274                     |

| Hutang Lancar |               |                                     |
|---------------|---------------|-------------------------------------|
| No.           | Tahun<br>2016 | PT. Nippon Indosari<br>Corpindo Tbk |
| 1             | Triwulan 1    | 361.342.514.823                     |
| 2             | triwulan 2    | 323.624.007.097                     |
| 3             | triwulan 3    | 317.565.153.979                     |
|               | Tahun<br>2017 |                                     |
| 1             | Triwulan 1    | 289.112.095.753                     |
| 2             | triwulan 2    | 796.069.604.528                     |
| 3             | triwulan 3    | 807.779.288.321                     |

| Persediaan |               |                                     |
|------------|---------------|-------------------------------------|
| No.        | Tahun<br>2016 | PT. Nippon Indosari<br>Corpindo Tbk |
| 1          | Triwulan 1    | 44.008.382.577                      |
| 2          | triwulan 2    | 65.856.980.625                      |
| 3          | triwulan 3    | 47.551.412.562                      |
|            | Tahun<br>2017 |                                     |
| 1          | Triwulan 1    | 45.920.805.704                      |
| 2          | triwulan 2    | -                                   |
| 3          | triwulan 3    | 43.940.072.074                      |

**Total Hutang**

| No. | Tahun<br>2016 | PT. Nippon Indosari<br>Corpindo Tbk |
|-----|---------------|-------------------------------------|
| 1   | Triwulan 1    | 1.490.606.838.850                   |
| 2   | triwulan 2    | 1.461.643.887.012                   |
| 3   | triwulan 3    | 1.443.614.647.965                   |
|     | Tahun<br>2017 |                                     |
| 1   | Triwulan 1    | 1.467.506.869.655                   |
| 2   | triwulan 2    | 1.483.883.299.060                   |
| 3   | triwulan 3    | 1.504.604.114.071                   |

**Total Aset**

| No. | Tahun<br>2016 | PT. Nippon Indosari<br>Corpindo Tbk |
|-----|---------------|-------------------------------------|
| 1   | Triwulan 1    | 2.765.486.614.848                   |
| 2   | triwulan 2    | 2.746.102.990.952                   |
| 3   | triwulan 3    | 2.800.900.058.333                   |
|     | Tahun<br>2017 |                                     |
| 1   | Triwulan 1    | 2.924.313.066.362                   |
| 2   | triwulan 2    | 2.902.718.593.549                   |
| 3   | triwulan 3    | 2.969.132.182.637                   |

**Total Modal**

| No. | Tahun<br>2016 | PT. Nippon Indosari<br>Corpindo Tbk |
|-----|---------------|-------------------------------------|
| 1   | Triwulan 1    | 1.274.879.775.998                   |
| 2   | triwulan 2    | 1.284.459.103.940                   |
| 3   | triwulan 3    | 1.357.285.410.368                   |
|     | Tahun<br>2017 |                                     |
| 1   | Triwulan 1    | 1.456.806.196.707                   |
| 2   | triwulan 2    | 1.418.835.294.489                   |
| 3   | triwulan 3    | 1.464.528.068.566                   |

| <b>Penjualan/Pendapatan</b> |                       |   |
|-----------------------------|-----------------------|---|
| <b>No.</b>                  | <b>Tahun<br/>2016</b> | <b>PT. Nippon Indosari<br/>Corpindo Tbk</b> |
| <b>1</b>                    | Triwulan 1            | 610.976.659.778                             |
| <b>2</b>                    | triwulan 2            | 1.193.105.660.853                           |
| <b>3</b>                    | triwulan 3            | 1.837.251.049.506                           |
|                             | <b>Tahun<br/>2017</b> |   |
| <b>1</b>                    | Triwulan 1            | 602.453.160.763                             |
| <b>2</b>                    | triwulan 2            | 1.183.649.732.708                           |
| <b>3</b>                    | triwulan 3            | 1.825.291.531.402                           |

| <b>Aktiva Tetap</b> |                       |   |
|---------------------|-----------------------|---|
| <b>No.</b>          | <b>Tahun<br/>2016</b> | <b>PT. Nippon Indosari<br/>Corpindo Tbk</b> |
| <b>1</b>            | Triwulan 1            | 1.866.433.608.569                           |
| <b>2</b>            | triwulan 2            | 1.853.864.265.059                           |
| <b>3</b>            | triwulan 3            | 1.841.180.777.398                           |
|                     | <b>Tahun<br/>2017</b> |   |
| <b>1</b>            | Triwulan 1            | 1.837.247.126.264                           |
| <b>2</b>            | triwulan 2            | 1.830.392.244.972                           |
| <b>3</b>            | triwulan 3            | 1.894.407.923.057                           |

| <b>Laba Bersih Setelah Pajak</b> |                       |   |
|----------------------------------|-----------------------|---|
| <b>No.</b>                       | <b>Tahun<br/>2016</b> | <b>PT. Nippon Indosari<br/>Corpindo Tbk</b> |
| <b>1</b>                         | Triwulan 1            | 86.344.824.126                              |
| <b>2</b>                         | triwulan 2            | 128.896.403.974                             |
| <b>3</b>                         | triwulan 3            | 203.907.034.959                             |
|                                  | <b>Tahun<br/>2017</b> |   |
| <b>1</b>                         | Triwulan 1            | 14.054.424.681                              |
| <b>2</b>                         | triwulan 2            | 32.323.675.463                              |
| <b>3</b>                         | triwulan 3            | 78.016.449.540                              |

### Lampiran 3 Hasil Perhitungan Rasio

$$\text{Current Ratio} = \frac{\text{Aktiva Lancar}}{\text{Hutang Lancar}}$$

| No. | Nama Perusahaan              | Status  | Triwulan I | Triwulan II | Triwulan III | Rata-Rata   |
|-----|------------------------------|---------|------------|-------------|--------------|-------------|
| 1.  | PT. Nippon Indosari Corpindo | Sebelum | 2.39       | 2.58        | 2.82         | <b>2.60</b> |
|     |                              | Sesudah | 3.1        | 1.05        | 1.02         | <b>1.72</b> |

$$\text{Quick Ratio} = \frac{\text{Aktiva Lancar} - \text{Persediaan}}{\text{Hutang Lancar}}$$

| No. | Nama Perusahaan              | Status  | Triwulan I | Triwulan II | Triwulan III | Rata-Rata   |
|-----|------------------------------|---------|------------|-------------|--------------|-------------|
| 1.  | PT. Nippon Indosari Corpindo | Sebelum | 2.97       | 2.38        | 2.67         | <b>2.67</b> |
|     |                              | Sesudah | 2.94       | 1.05        | 0.97         | <b>1.65</b> |

$$\text{Debt to Total Asset} = \frac{\text{Total Hutang}}{\text{Total Aset}}$$

| No. | Nama Perusahaan              | Status  | Triwulan I | Triwulan II | Triwulan III | Rata-Rata   |
|-----|------------------------------|---------|------------|-------------|--------------|-------------|
| 3   | PT. Nippon Indosari Corpindo | Sebelum | 0.54       | 0.53        | 0.52         | <b>0.53</b> |
|     |                              | Sesudah | 0.5        | *0.51       | 0.51         | <b>0.51</b> |

$$\text{Debt to Total Equity} = \frac{\text{Total Hutang}}{\text{Total Modal}}$$

| No. | Nama Perusahaan              | Status  | Triwulan I | Triwulan II | Triwulan III | Rata-Rata   |
|-----|------------------------------|---------|------------|-------------|--------------|-------------|
| 1.  | PT. Nippon Indosari Corpindo | Sebelum | 1,17       | 1,14        | 1,06         | <b>1,12</b> |
|     |                              | Sesudah | 1,01       | 1,05        | 1,03         | <b>1,03</b> |

$$\text{Fixed Asset Turnover} = \frac{\text{Penjualan}}{\text{Asset Tetap}}$$

| No. | Nama Perusahaan              | Status  | Triwulan I | Triwulan II | Triwulan III | Rata-Rata   |
|-----|------------------------------|---------|------------|-------------|--------------|-------------|
| 5   | PT. Nippon Indosari Corpindo | Sebelum | 0,33       | 0,64        | 1            | <b>0,66</b> |
|     |                              | Sesudah | 0,33       | 0,65        | 0,96         | <b>0,65</b> |

$$\text{Total Asset Tunover} = \frac{\text{Penjualan}}{\text{Total Aktiva}}$$

| No. | Nama Perusahaan              | Status  | Triwulan I | Triwulan II | Triwulan III | Rata-Rata   |
|-----|------------------------------|---------|------------|-------------|--------------|-------------|
| 6   | PT. Nippon Indosari Corpindo | Sebelum | 0,43       | 0,22        | 0,66         | <b>0,44</b> |
|     |                              | Sesudah | 0,21       | 0,41        | 0,61         | <b>0,41</b> |

$$\text{Net Profit Margin} = \frac{\text{Laba bersih}}{\text{Penjualan}}$$

| No. | Nama Perusahaan              | Status  | Triwulan I | Triwulan II | Triwulan III | Rata-Rata   |
|-----|------------------------------|---------|------------|-------------|--------------|-------------|
| 1.  | PT. Nippon Indosari Corpindo | Sebelum | 0,14       | 0,11        | 0,11         | <b>0,12</b> |
|     |                              | Sesudah | 0,02       | 0,03        | 0,04         | <b>0,03</b> |

$$\text{Return on Asset} = \frac{\text{Laba Bersih}}{\text{Total Aset}}$$

| No. | Nama Perusahaan              | Status  | Triwulan I | Triwulan II | Triwulan III | Rata-Rata    |
|-----|------------------------------|---------|------------|-------------|--------------|--------------|
| 1.  | PT. Nippon Indosari Corpindo | Sebelum | 0,03       | 0,05        | 0,07         | <b>0,05</b>  |
|     |                              | Sesudah | 0          | 0,01        | 0,03         | <b>0,013</b> |

$$\text{Return on Equity} = \frac{\text{Laba Bersih}}{\text{Total Modal}}$$

| No. | Nama Perusahaan              | Status  | Triwulan I | Triwulan II | Triwulan III | Rata-Rata   |
|-----|------------------------------|---------|------------|-------------|--------------|-------------|
| 1.  | PT. Nippon Indosari Corpindo | Sebelum | 0,07       | 0,1         | 0,15         | <b>0,11</b> |
|     |                              | Sesudah | 0,01       | 0,02        | 0,05         | <b>0,03</b> |

### Lampiran 4 hasil Uji t test

#### T-Test

##### Paired Samples Statistics

|               | Mean | N | Std. Deviation | Std. Error Mean |
|---------------|------|---|----------------|-----------------|
| Pair 1 CR_sbl | 2.13 | 3 | .225           | .130            |
| CR_ssd        | 1.67 | 3 | 1.155          | .667            |

##### Paired Samples Correlations

|                        | N | Correlation | Sig. |
|------------------------|---|-------------|------|
| Pair 1 CR_sbl & CR_ssd | 3 | 1.000       | .000 |

##### Paired Samples Test

|                        | Paired Differences |                |                 |   |       | t    | df | Sig. (2-tailed) |
|------------------------|--------------------|----------------|-----------------|---|-------|------|----|-----------------|
|                        | Mean               | Std. Deviation | Std. Error Mean | 95% Confidence Interval of the Difference |       |      |    |                 |
|                        |                    |                |                 | Lower                                     | Upper |      |    |                 |
| Pair 1 CR_sbl - CR_ssd | .463               | .930           | .537            | -1.846                                    | 2.772 | .863 | 2  | .479            |

## T-Test

### Paired Samples Statistics

|               | Mean | N | Std. Deviation | Std. Error Mean |
|---------------|------|---|----------------|-----------------|
| Pair 1 QR_sbl | 2.67 | 3 | .295           | .170            |
| QR_ssd        | 1.65 | 3 | 1.115          | .644            |

### Paired Samples Correlations

|                        | N | Correlation | Sig. |
|------------------------|---|-------------|------|
| Pair 1 QR_sbl & QR_ssd | 3 | .853        | .350 |

### Paired Samples Test

|                        | Paired Differences |                |                 |   |       | t     | df | Sig. (2-tailed) |
|------------------------|--------------------|----------------|-----------------|---|-------|-------|----|-----------------|
|                        | Mean               | Std. Deviation | Std. Error Mean | 95% Confidence Interval of the Difference |       |       |    |                 |
|                        |                    |                |                 | Lower                                     | Upper |       |    |                 |
| Pair 1 QR_sbl - QR_ssd | 1.020              | .877           | .506            | -1.159                                    | 3.199 | 2.014 | 2  | .182            |



## T-Test

### Paired Samples Statistics

|                | Mean | N | Std. Deviation | Std. Error Mean |
|----------------|------|---|----------------|-----------------|
| Pair 1 DAR_sbl | .53  | 3 | .010           | .006            |
| DAR_ssd        | .51  | 3 | .006           | .003            |

### Paired Samples Correlations

|                          | N | Correlation | Sig. |
|--------------------------|---|-------------|------|
| Pair 1 DAR_sbl & DAR_ssd | 3 | -.866       | .333 |

### Paired Samples Test

|                             | Paired Differences |                |                 |   |       | t     | df | Sig. (2-tailed) |
|-----------------------------|--------------------|----------------|-----------------|---|-------|-------|----|-----------------|
|                             | Mean               | Std. Deviation | Std. Error Mean | 95% Confidence Interval of the Difference |       |       |    |                 |
|                             |                    |                |                 | Lower                                     | Upper |       |    |                 |
| Pair 1 DAR_sbl -<br>DAR_ssd | .023               | .015           | .009            | -.015                                     | .061  | 2.646 | 2  | .118            |

## T-Test

### Paired Samples Statistics

|                | Mean | N | Std. Deviation | Std. Error Mean |
|----------------|------|---|----------------|-----------------|
| Pair 1 DER_sbl | 1.12 | 3 | .057           | .033            |
| DER_ssd        | 1.03 | 3 | .020           | .012            |

### Paired Samples Correlations

|                          | N | Correlation | Sig. |
|--------------------------|---|-------------|------|
| Pair 1 DER_sbl & DAR_ssd | 3 | -.264       | .830 |

### Paired Samples Test

|                             | Paired Differences |                |                 |   |       | t     | df | Sig. (2-tailed) |
|-----------------------------|--------------------|----------------|-----------------|---|-------|-------|----|-----------------|
|                             | Mean               | Std. Deviation | Std. Error Mean | 95% Confidence Interval of the Difference |       |       |    |                 |
|                             |                    |                |                 | Lower                                     | Upper |       |    |                 |
| Pair 1 DER_sbl -<br>DER_ssd | .093               | .065           | .038            | -.068                                     | .255  | 2.485 | 2  | .131            |

## T-Test

### Paired Samples Statistics

|                 | Mean | N | Std. Deviation | Std. Error Mean |
|-----------------|------|---|----------------|-----------------|
| Pair 1 FATO_sbl | .66  | 3 | .335           | .194            |
| FATO_ssd        | .65  | 3 | .315           | .182            |

### Paired Samples Correlations

|                            | N | Correlation | Sig. |
|----------------------------|---|-------------|------|
| Pair 1 FATO_sbl & FATO_ssd | 3 | .999        | .033 |

### Paired Samples Test

|                            | Paired Differences |                |                 |   |       | t    | df | Sig. (2-tailed) |
|----------------------------|--------------------|----------------|-----------------|---|-------|------|----|-----------------|
|                            | Mean               | Std. Deviation | Std. Error Mean | 95% Confidence Interval of the Difference |       |      |    |                 |
|                            |                    |                |                 | Lower                                     | Upper |      |    |                 |
| Pair 1 FATO_sbl - FATO_ssd | .010               | .026           | .015            | -.056                                     | .076  | .655 | 2  | .580            |

## T-Test

### Paired Samples Statistics

|                 | Mean | N | Std. Deviation | Std. Error Mean |
|-----------------|------|---|----------------|-----------------|
| Pair 1 TATO_sbl | .44  | 3 | .220           | .127            |
| TATO_ssd        | .41  | 3 | .200           | .115            |

### Paired Samples Correlations

|                            | N | Correlation | Sig. |
|----------------------------|---|-------------|------|
| Pair 1 TATO_sbl & TATO_ssd | 3 | .523        | .650 |

### Paired Samples Test

|                            | Paired Differences |                |                 |   |       | t    | df | Sig. (2-tailed) |
|----------------------------|--------------------|----------------|-----------------|---|-------|------|----|-----------------|
|                            | Mean               | Std. Deviation | Std. Error Mean | 95% Confidence Interval of the Difference |       |      |    |                 |
|                            |                    |                |                 | Lower                                     | Upper |      |    |                 |
| Pair 1 TATO_sbl - TATO_ssd | .027               | .206           | .119            | -.485                                     | .538  | .224 | 2  | .843            |

## T-Test

### Paired Samples Statistics

|                | Mean | N | Std. Deviation | Std. Error Mean |
|----------------|------|---|----------------|-----------------|
| Pair 1 NPM_sbl | .12  | 3 | .017           | .010            |
| NPM_ssd        | .03  | 3 | .010           | .006            |

### Paired Samples Correlations

|                          | N | Correlation | Sig. |
|--------------------------|---|-------------|------|
| Pair 1 NPM_sbl & NPM_ssd | 3 | -.866       | .333 |

### Paired Samples Test

|                          | Paired Differences |                |                 |   |       | t     | df | Sig. (2-tailed) |
|--------------------------|--------------------|----------------|-----------------|---|-------|-------|----|-----------------|
|                          | Mean               | Std. Deviation | Std. Error Mean | 95% Confidence Interval of the Difference |       |       |    |                 |
|                          |                    |                |                 | Lower                                     | Upper |       |    |                 |
| Pair 1 NPM_sbl - NPM_ssd | .090               | .026           | .015            | .024                                      | .156  | 5.892 | 2  | .028            |

## T-Test

### Paired Samples Statistics

|                | Mean | N | Std. Deviation | Std. Error Mean |
|----------------|------|---|----------------|-----------------|
| Pair 1 ROA_sbl | .05  | 3 | .020           | .012            |
| ROA_ssd        | .01  | 3 | .015           | .009            |

### Paired Samples Correlations

|                          | N | Correlation | Sig. |
|--------------------------|---|-------------|------|
| Pair 1 ROA_sbl & ROA_ssd | 3 | .982        | .121 |

### Paired Samples Test

|                          | Paired Differences |                |                 |   |       | t      | df | Sig. (2-tailed) |
|--------------------------|--------------------|----------------|-----------------|---|-------|--------|----|-----------------|
|                          | Mean               | Std. Deviation | Std. Error Mean | 95% Confidence Interval of the Difference |       |        |    |                 |
|                          |                    |                |                 | Lower                                     | Upper |        |    |                 |
| Pair 1 ROA_sbl - ROA_ssd | .037               | .006           | .003            | .022                                      | .051  | 11.000 | 2  | .008            |

## T-Test

### Paired Samples Statistics

|                | Mean | N | Std. Deviation | Std. Error Mean |
|----------------|------|---|----------------|-----------------|
| Pair 1 ROE_sbl | .11  | 3 | .040           | .023            |
| ROE_ssd        | .03  | 3 | .021           | .012            |

### Paired Samples Correlations

|                          | N | Correlation | Sig. |
|--------------------------|---|-------------|------|
| Pair 1 ROE_sbl & ROE_ssd | 3 | .991        | .088 |

### Paired Samples Test

|                          | Paired Differences |                |                 |   |       | t     | df | Sig. (2-tailed) |
|--------------------------|--------------------|----------------|-----------------|---|-------|-------|----|-----------------|
|                          | Mean               | Std. Deviation | Std. Error Mean | 95% Confidence Interval of the Difference |       |       |    |                 |
|                          |                    |                |                 | Lower                                     | Upper |       |    |                 |
| Pair 1 ROE_sbl - ROE_ssd | .080               | .020           | .012            | .030                                      | .130  | 6.928 | 2  | .020            |